

CERTIFICATE - CITY OF POWHATTAN, Kansas 2017 Budget

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
CITY OF POWHATTAN

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)
of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			County Clerk's Use Only
		Page	Amount of	2016 Ad	
Table of Contents:	K.S.A.	No.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2017		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1952	4	31,171	4,213	<u>10,330</u>
WATER	12-630a.	5	23,000	0	
PARKS AND RECREATION	12-1303	6	5,331	0	
Total			<u>59,502</u>	<u>4,213</u>	
Hearing Notice/Budget Summary		7			
Publication					
Charters/Election Questions					

Final Assessed Valuation 407,855

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

JAMES T SCHERER, CPA
109 SOUTH SIXTH
HIAWATHA, KS 66434
785-742-2531

Attest: November 18, 2016 (If not assisted so state)

James T. Scherer
County Clerk

10,330
Danny Scherer
Luke Pollock
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		4,121
2. Debt service levy in 2016 budget		0
3. Tax levy excluding debt service (1 - 2)		4,121
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016		0
5. Increase in personal property for 2016		
5a. Personal property 2016	13,605	
5b. Personal property 2015	<u>11,432</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		2,173
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2016		<u>6,253</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>8,426</u>
9. Total estimated valuation July 1, 2016	407,855	
10. Total valuation less valuation adjustment (9 - 8)		399,429
11. Factor for increase (8 divided by 10)		.02110
12. Amount of increase (11 times 3)		<u>87</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u><u>4,208</u></u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u><u>4,208</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>.1250 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>5</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u><u>4,213</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CITY OF POWHATTAN
MVT & RVT Allocation Form

State of Kansas
2017 Budget Form

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	4,121	772	28	31	0	0
	4,121	772	28	31	0	0

CITY OF POWHATTAN
GENERAL

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	55,834	20,713	10,727
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	3,700	4,000	0
Motor Vehicle Tax	733	951	772
Rec Vehicle Tax	27	41	28
16/20M Vehicle Tax	41	35	31
Sales Tax	7,947	8,000	8,000
Franchise Fees	4,513	4,000	4,000
Rents	3,328	3,300	3,300
Interest Income	20	100	100
Miscellaneous	100	0	0
Total Receipts	20,409	20,427	16,231
Resources Available	76,243	41,140	26,958
Expenditures			
General Government	23,211	22,451	23,209
Streets	10,353	4,462	4,462
Street Lights	3,466	3,500	3,500
Capital Improvements	18,500	0	0
Total Expenditures	55,530	30,413	31,171
Unencumbered Cash Balance, Dec. 31	20,713	10,727	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			31,171
Tax Required			4,213
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			4,213

CITY OF POWHATTAN
WATER

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	24,682	18,887	17,987
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	19	100	100
Charges for Services	25,712	22,000	22,000
Total Receipts	25,731	22,100	22,100
Resources Available	50,413	40,987	40,087
Expenditures			
Water Utility	16,526	15,000	15,000
Capital Improvements	15,000	8,000	8,000
Total Expenditures	31,526	23,000	23,000
Unencumbered Cash Balance, Dec. 31	18,887	17,987	17,087

CITY OF POWHATTAN
PARKS AND RECREATION

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	3,579	3,131	-1,369
Cancelled Prior Year Encumbrances	0		
Receipts			
Rents	125	75	75
Interest Income	4	6	6
Gifts and Donations	730	750	750
Total Receipts	859	831	831
Resources Available	4,438	3,962	-538
Expenditures			
Parks and Recreation	1,307	5,331	5,331
Total Expenditures	1,307	5,331	5,331
Unencumbered Cash Balance, Dec. 31	3,131	-1,369	-5,869

NOTICE OF HEARING 2017 Budget

The governing body of CITY OF POWHATTAN will meet on the
1st day of August, 2016 at 7:00 pm at
City Shelter House for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
GENERAL	55,530	10.237	30,413	9.930	31,171	4,213	10.330
WATER	31,526		23,000		23,000	0	.000
PARKS AND RECREATION	1,307		5,331		5,331	0	.000
Totals	88,363	10.237	58,744	9.930	59,502	4,213	10.330
Less: Transfers	0		0		0		
Net Expenditures	88,363		58,744		59,502		
Total Tax Levied	3,898		4,121				
Assessed Valuation		380,789		415,018		407,855	

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

NOTICE OF HEARING 2017 Budget
The governing body of CITY OF FOWHARTMAN will meet on the
6th day of September, 2016 at 7:00 pm at
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taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.
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BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

	2015		2016		Proposed Budget 2017	
	Prior Year Actual	Current Year Estimate of	Prior Year Actual	Current Year Estimate of	Amount of 2016 Ad	Est Tax
GENERAL	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax
WATER	55,530	10.237	30,413	9.930	31,171	4,213
SEWER	31,526		23,000		23,000	0
PARKS AND RECREATION	1,307		5,331		5,331	0
TOTALS	88,363	10.237	58,744	9.930	59,502	4,213
Less: Transfers	0		0		0	0
Net Expenditures	88,363		58,744		59,502	10.330
Total Tax Levied	3,898		4,121		59,502	
Assessed Valuation	380,789		415,018		407,855	

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Leasehold Improvements	0	0	0
Temporary Notes	0	0	0
Asset Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is
publisher of *The Horton Headlight* a weekly newspaper printed in the
State of Kansas, and published in and of general circulation in Brown
County, Kansas, with a general paid circulation on a yearly basis in
Brown County, Kansas, and that said newspaper is not a trade, reli-
gious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year,
has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publica-
tion of said notice; and has been admitted at the post office of Horton
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for One consecutive
weeks, the first publication thereof being made as aforesaid on the
18 day of August, 2016, with
subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

[Signature]
Publisher

Subscribed and sworn to before me this 18
day of August, 2016.

[Signature]
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 121.25